

Boyd County Public Library

2014 Kentucky Annual Report of Public Libraries

General Information (A1 - A16)

A1	County	Boyd
A2	Estimated Population	48,886
A3	Library Name	Boyd County Public Library
Street Address		
A4	Street Address	1740 Central Avenue
A5	City	Ashland
A6	Zip Code	41101
Mailing Address		
A8	Mailing Address	1740 Central Avenue
A9	City	Ashland
A10	Zip Code	41101
A12	Phone	6063290090
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)		
A14	Real	12.4
A15	Personal	12.4
A16	Motor Vehicle/Water Craft	4.6

Operating Revenue (B1 - B18)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B17)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$2,716,290
B2	Other	\$174,164
B3	Local Government Revenue Total (B1 + B2):	\$2,890,454

State Government Revenue

B4	State Aid Grant	\$46,852
B5	Construction Debt-Assistance Grant	\$0
B6	Other State Government Revenue	\$115,080
B7	State Government Revenue Total (sum B4 through B6)	\$161,932

Federal Government Revenue		
B8	BTOP Infrastructure Grant	\$0
B9	Prime Time Family Reading Time	\$0
B10	Library Outreach/Bookmobile Grant	\$0
B11	Preventing Summer Reading Loss - Fueling the Mind (Read and Feed)	\$0
B12	Other Federal Government Revenue	\$0
B13	Federal Government Revenue Total (sum B8 through B12)	\$0
B14	Other Operating Revenue	\$171,374
B15	Total Operating Revenue (B3 + B7 + B13 + B14):	\$3,223,760

Operating Expenditures (C1 - C40)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$360,440
C2	Electronic Materials Expenditures	\$148,828
C3	Audiovisual Materials	\$211,272
C4	Databases	\$117,530
C5	Other Library Materials	\$5,640
C6	Collection Expenditures Total (C1 through C5)	\$843,710

Salary Expenditures

C7	Library Director	\$69,558
C8	Other Library Personnel	\$967,792
C10	Salary Expenditures Total (C7 + C8)	\$1,037,350

Fringe Benefits

C11	Required Fringe Benefits	\$79,402
C12	Retirement (Employer's Share)	\$138,470
C13	Medical Insurance (Employer's Share)	\$277,762
C14	Other	\$1,789
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$497,423
C16	Total Staff Expenditures (C10 + C15)	\$1,534,773

Other Operations

C17	Building Repair	\$24,723
C18	Building Maintenance	\$50,771
C20	Office Supplies, Program Supplies, Postage	\$267,255
C21	Insurance	\$348
C22	Public Relations	\$65,000
C23	Utilities	\$77,412
C24	Professional Fees	\$76,386
C25	Audit Fee	\$5,300
C26	Fiscal Year that Audit Covers	FY 2013-2014
C27	What year was the library's last long range plan adopted?	2010
C28	Repair and Replacement of Furnishings	\$0
C29	Other	\$17,794
C30	Specify	Telephone
C31	Other	\$0
C32	Specify	N/A

C33	Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)	\$584,989
C34	Bookmobile/Extended Services	\$1,791
C35	Continuing Education	\$58,120
C36	Operating Expenditures for Electronic Access	\$207,481
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	\$3,230,864

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38	Capital Outlay Expenditures	\$61,072
C39	Debt Service	\$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	Total Capital Revenue (C40a through C40d)	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$0

Branch Libraries (E1- E18)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:

1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

E1	Branch Library Name	Kyova
E2	Street Address	10699 US 60, Suite 920
E3	City	Ashland
E4	Zip Code	41102
E6	Phone	(606) 929-5346
E8	Square Footage	6,200

E10	Number of Groups Using Meeting Room	125
E11	Number of Meetings Held	172
E12	Library Visits	76,468
E13	Number of Registered Users	8,263
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	
E15	Reference Transactions	10,429
E16a	Sunday Opening Time	1:00 PM
E16b	Sunday Closing Time	5:00PM
E16c	Hours	4.00
E16d	Monday Opening Time	9:00 AM
E16e	Monday Closing Time	8:00 PM
E16f	Hours	11.00
E16g	Tuesday Opening Time	9:00 AM
E16h	Tuesday Closing Time	8:00 PM
E16i	Hours	11.00
E16j	Wednesday Opening Time	9:00 AM
E16k	Wednesday Closing Time	8:00 PM
E16l	Hours	11.00
E16m	Thursday Opening Time	9:00 AM
E16n	Thursday Closing Time	8:00 PM
E16o	Hours	11.00
E16p	Friday Opening Time	9:00 AM
E16q	Friday Closing Time	5:00 PM
E16r	Hours	8.00
E16s	Saturday Opening Time	9:00 AM
E16t	Saturday Closing Time	5:00 PM
E16u	Hours	8.00
E17.3	Number of Weeks Branch Library is Open	52
E1	Branch Library Name	Catlettsburg
E2	Street Address	2704 Louisa Street
E3	City	Catlettsburg
E4	Zip Code	41129
E6	Phone	(606) 739-8332
E8	Square Footage	2,500
E10	Number of Groups Using Meeting Room	7
E11	Number of Meetings Held	8
E12	Library Visits	24,323
E13	Number of Registered Users	2,209
E14	Number of Uses [Sessions] of Public Internet Computers Per Year	
E15	Reference Transactions	5,106
E16a	Sunday Opening Time	Closed
E16b	Sunday Closing Time	Closed
E16c	Hours	0.00
E16d	Monday Opening Time	9:00 AM
E16e	Monday Closing Time	8:00 PM
E16f	Hours	11.00
E16g	Tuesday Opening Time	9:00 AM

E16h	Tuesday Closing Time	8:00 PM
E16i	Hours	11.00
E16j	Wednesday Opening Time	9:00 AM
E16k	Wednesday Closing Time	8:00 PM
E16l	Hours	11.00
E16m	Thursday Opening Time	9:00 AM
E16n	Thursday Closing Time	8:00 PM
E16o	Hours	11.00
E16p	Friday Opening Time	9:00 AM
E16q	Friday Closing Time	5:00 AM
E16r	Hours	8.00
E16s	Saturday Opening Time	1:00 AM
E16t	Saturday Closing Time	5:00 AM
E16u	Hours	4.00
E17.3	Number of Weeks Branch Library is Open	52
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	120.00
E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	104.00
E18	Number of Branches	2
E19	Total Annual Hours Open	6,240.00

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	
F2	Vehicle Year, Make, and Model	2001 Honda CRV
F3	Mileage on Odometer	91,954
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	42

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	NA
G2	Serial Number	NA
G3	Vehicle Year, Make, and Model	NA
G4	Owner of Vehicle	

G5	Bookmobile Visits (number of persons entering the bookmobile)	N/A
G6	Number of Registered Users	N/A
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	N/A
G8	Reference Transactions	N/A
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	0
G9c	Tuesday - Daily Hours Open to the Public	0
G9d	Wednesday - Daily Hours Open to the Public	0
G9e	Thursday - Daily Hours Open to the Public	0
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00
G11	Number of Bookmobiles	0

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Main Library
H2	Street Address	1740 Central Avenue
H3	City	Ashland
H4	Zip Code	41101
H6	Phone	6063290090
H8	Square Footage	24,400
H10	Number of Groups Using Meeting Room	188
H11	Number of Meetings Held	278
H12	Library Visits	196,091
H13	Number of Registered Users	34,319
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	24,540
H15	Reference Transactions	25,119
Hours Open to the Public		
H16a	Sunday Opening Time	1:00 PM
H16b	Sunday Closing Time	5:00 PM
H16c	Hours	4.00
H16d	Monday Opening Time	9:00 AM
H16e	Monday Closing Time	8:00 PM
H16f	Hours	11.00
H16g	Tuesday Opening Time	9:00 AM
H16h	Tuesday Closing Time	8:00PM
H16i	Hours	11.00
H16j	Wednesday Opening Time	9:00 AM
H16k	Wednesday Closing Time	8:00 PM
H16l	Hours	11.00
H16m	Thursday Opening Time	9:00 AM

H16n	Thursday Closing Time	8:00 PM
H16o	Hours	11.00
H16p	Friday Opening Time	9:00 AM
H16q	Friday Closing Time	5:00 PM
H16r	Hours	8.00
H16s	Saturday Opening Time	9:00 AM
H16t	Saturday Closing Time	5:00 PM
H16u	Hours	8.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	64.00
H18	Number of Weeks Main Library is Open	52

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	24,400
I2	Branch Libraries (sum of E8 branch data)	8,700
I3	Total (I1 + I2)	33,100

No. of Groups Using Meeting Room

I7	Main Library (from H10)	188
I8	Branch Libraries (sum of E10 branch data)	132
I9	Total (I7 + I8)	320

Number of Meetings Held

I10	Main Library (from H11)	278
I11	Branch Libraries (sum of E11 branch data)	180
I12	Total (I10 + I11)	458

Library Visits

I13	Main Library (from H12)	196,091
I14	Branch Libraries (sum of E12 branch data)	100,791
I15	Bookmobiles (sum of G5 branch data)	0
I16	Total (I13 + I14 + I15)	296,882

Number of Registered Users

I17	Main Library (from H13)	34,319
I18	Branch Libraries (sum of E13 branch data)	10,472
I19	Bookmobiles (sum of G6 branch data)	0
I20	Total (I17 + I18 + I19)	44,791

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	24,540
I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	24,540

Reference Transactions

I25	Main Library (from H15)	25,119
I26	Branch Libraries (sum of E15 branch data)	15,535
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	40,654

Public Service Hours per Year

I29	Main Library (H17 * H18)	3,328.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	6,240.00
		0.00

I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	
I32	Total (I29 + I30 + I31)	9,568.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

To calculate FTEs for seasonal workers, I would use the following example:

- **Two three month workers (.25 of year) work 15 hours a week, so**
- $15 + 15 = 30$ hrs/wk
- $30/40 = .75$ FTEs
- $.75 * .25 = .1875$ FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	3.13
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	3.5
J3	Number of Librarians with a Master's Degree NOT in Library Science	0
J4	Number of Librarians with a Bachelor's Degree in Library Science	0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	4
J6	Number of Librarians with Less Than a Bachelor's Degree	17.37
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	28.00
J8	All Other Paid Staff	9.13
J9	Total Paid Employees (J7 + J8):	37.13

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	48,757
K2	Adult Nonfiction	45,175
K3	Juvenile Fiction	24,498
K4	Juvenile Nonfiction	10,535
K5	Total (K1 + K2 + K3 + K4)	128,965

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	52,282
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Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

K7a	Local/Other Cooperative Agreements	64
K7b	State (State Government or State Library) ** Include 30 KYVL databases **	30
K7	Total Licensed Databases (K7a+K7b)	94
K9	Audio - Physical Units	6,905
K10	Audio - Downloadable Units	22,749
K13	Video - Physical Units	31,496
K14	Video - Downloadable Units	10,161
K15	Other Material in Collection	6,521
K16	Current Print Serial Subscriptions	541
K17	Book/Serial Volumes (K5 + K16)	129,506

Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	60,061
L2	All Branches	19,643
L3	Bookmobile/Outreach	20,208
L4	Total (L1 + L2 + L3)	99,912

Book Circulation Adult Nonfiction

L5	Main Library	23,373
L6	All Branches	6,464
L7	Bookmobile/Outreach	170
L8	Total (L5 + L6+ L7)	30,007

Book Circulation Juvenile Fiction

L9	Main Library	38,900
L10	All Branches	17,721
L11	Bookmobile/Outreach	106
L12	Total (L9 + L10+ L11)	56,727

Book Circulation Juvenile Nonfiction

L13	Main Library	8,706
L14	All Branches	2,199
L15	Bookmobile/Outreach	2
L16	Total (L13 + L14 + L15)	10,907

Book Circulation Total:

L17	Main Library (L1 + L5 + L9 + L13)	131,040
L18	All Branches (L2 + L6 + L10 + L14)	46,027
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	20,486

L20 **Total (L4 + L8 + L12+ L16)** 197,553
 Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21 Main Library 9,417
 L22 All Branches 2,864
 L23 Bookmobile/Outreach 752
 L24 **Total (L21 + L22 + L23)** 13,033

Audiovisual Circulation Other Audio

L25 Main Library 12,752
 L26 All Branches 5,186
 L27 Bookmobile/Outreach 0
 L28 **Total (L25 + L26 + L27)** 17,938

Audiovisual Circulation Videos

L29 Main Library 201,516
 L30 All Branches 80,104
 L31 Bookmobile/Outreach 2,250
 L32 **Total (L29 + L30 + L31)** 283,870

Audiovisual Circulation Other

L33 Main Library 10,753
 L34 All Branches 8,418
 L35 Bookmobile/Outreach 8
 L36 **Total (L33 + L34 + L35)** 19,179

Audiovisual Circulation Total

L37 **Main Library (L21 + L25 + L29 + L33)** 234,438
 L38 **All Branches (L22 + L26 + L30 + L34)** 96,572
 L39 **Bookmobile/Outreach (L23 + L27 + L31 + L35)** 3,010
 L40 **Total (L24 + L28 + L32 + L36)** 334,020

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41 Main Library 6,645
 L42 All Branches 1,771
 L43 Bookmobile/Outreach 28
 L44 **Total (L41 + L42 + L43)** 8,444

Total Circulation

L45 **Main Library (L17 + L37 + L41)** 372,123
 L46 **All Branches (L18 + L38 + L42)** 144,370
 L47 **Bookmobile/Outreach (L19 + L39 + L43)** 23,524

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet,

or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.

L48	Circulation of Electronic Materials - The total annual circulation of all electronic materials	134,823
L49	Total (L20 + L40 + L44 + L48)	674,840
Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48		
L50	Main Library	48,018
L51	All Branches	20,103
L52	Bookmobile/Outreach	136
L53	Total (L50 + L51 + L52)	68,257

Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.

M1	Freegal - Number of Downloads	4,325
M2	Other Downloadable Music Services Similar to Freegal - Number of Downloads	23

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	2,897
N2	Nonprint	14
N3	Total (N1 + N2):	2,911

Borrowed From

N4	Print	29
N5	Nonprint	2,569
N6	Total (N4 + N5):	2,598

Programs (O1 - O64)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more than one category.

Infant/Toddler - *number of programs*

O1	Main Library	43
O2	All Branches	79
O3	Bookmobile/Outreach	4
O4	Total (O1 + O2 + O3)	126

Infant/Toddler - *number of attendees*

O5	Main Library	953
O6	All Branches	541
O7	Bookmobile/Outreach	54
O8	Total (O5 + O6 + O7)	1,548
<i>Preschool - number of programs</i>		
O9	Main Library	31
O10	All Branches	35
O11	Bookmobile/Outreach	97
O12	Total (O9 + O10 + O11)	163
<i>Preschool - number of attendees</i>		
O13	Main Library	309
O14	All Branches	383
O15	Bookmobile/Outreach	1,448
O16	Total (O13 + O14 + O15)	2,140
<i>Elementary School - number of programs</i>		
O17	Main Library	29
O18	All Branches	23
O19	Bookmobile/Outreach	35
O20	Total (O17 + O 18 + O19)	87
<i>Elementary School - number of attendees</i>		
O21	Main Library	1,467
O22	All Branches	929
O23	Bookmobile/Outreach	2,748
O24	Total (O21 + O22 + O23)	5,144
<i>Young Adult (age 12 and older) - number of programs</i>		
O25	Main Library	19
O26	All Branches	18
O27	Bookmobile/Outreach	0
O28	Total (O25 + O26 + O27)	37
<i>Young Adult (age 12 and older) - number of attendees</i>		
O29	Main Library	254
O30	All Branches	111
O31	Bookmobile/Outreach	0
O32	Total (O29 + O30 + O31)	365
<i>Other Children's Programs - number of programs</i>		
O33	Main Library	0
O34	All Branches	0
O35	Bookmobile/Outreach	0
O36	Total (O33 + O34 + O35)	0
<i>Other Children's Programs - number of attendees</i>		
O37	Main Library	0
O38	All Branches	0
O39	Bookmobile/Outreach	0
O40	Total (O37 + O38 + O39)	0
<i>Adult Programs - number of programs</i>		
O41	Main Library	140
O42	All Branches	85
O43	Bookmobile/Outreach	19

O44	Total (O41 + O42 + O43)	244
<i>Adult Programs - number of attendees</i>		
O45	Main Library	1,733
O46	All Branches	753
O47	Bookmobile/Outreach	957
O48	Total (O45 + O46 + O47)	3,443
<i>Programs Directed at Multiple Age Levels - number of programs</i>		
O49	Main Library	13
O50	All Branches	1
O51	Bookmobile/Outreach	11
O52	Total (O49 + O50 + O51)	25
<i>Programs Directed at Multiple Age Levels - number of attendees</i>		
O53	Main Library	534
O54	All Branches	35
O55	Bookmobile/Outreach	2,742
O56	Total (O53 + O54 + O55)	3,311
Total Number Of Programs:		
O57	Main Library (O1 + O9 + O17 + O25 + O33 + O41 + O49)	275
O58	All Branches (O2 + O10 + O18 + O26 + O34 + O42 + O50)	241
O59	Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43 + O51)	166
O60	Total (O4 + O12 + O20 + O28 + O36 + O44 + O52)	682
Total Program Attendance:		
O61	Main Library (O5 + O13 + O21 + O29 + O37 + O45 + O53)	5,250
O62	All Branches (O6 + O14 + O22 + O30 + O38 + O46 + O54)	2,752
O63	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47 + O55)	7,949
O64	Total (O8 + O16 + O24 + O32 + O40 + O48 + O56)	15,951

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work	NA
P2	Type of Work	
P3	Grounds for Challenge	
P4	Initiator of Challenge	
P5	Status of Material	
P6	Comments	

Technology (Q1 - Q7)

Q1	Number of Internet Computers Used by General Public	67
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	47
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	71,000
Q5	Is the library contributing to a digital content creation project(s) that is systematically organized within a database management system and is accessible to the public via the library's website? (click on Q5 to see definitions)	Yes
Q6	If the library is contributing to a digital content creation project(s) (Q5 response is "Yes"), how many digital content creation projects is your library involved with on an ongoing basis?	4
Q7	For how many of the digital content creation projects identified above (in Q6) did your library serve as the lead agency?	4

Planning and Evaluation (S1)

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.

Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	No
T2	Conflict of Interest Policy	No
T3	Ethics Policy	No
T4	Fiscal Responsibility Policy	No
T5	Investment Policy	No
T6	Open Records Policy	No
T7	Model Procurement Code Policy	No
T8	Sponsorship Policy	No
T9	Trustee Orientation Policy	No
T10	Whistleblower Policy	No

Current Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Monday
V1.2	Week	Third Week
V1.3	Time	4:00 PM - 4:30 PM

President or Chair

V2.1	Name:	Phillip Lewis
V2.2	P.O. Box or Street:	1510 Chestnut Dr.
V2.3	City:	Ashland
V2.4	Zip:	41101
V2.5	Phone:	(606) 585-7445
V2.6	Term Expires (MM/DD/YYYY):	7/16/2016
V2.7	Term	First Term
V2.8	Number of Regularly Scheduled Board Meetings Attended	12
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Vice President or Vice Chair

V3.1	Name:	None
V3.2	P.O. Box or Street:	N/A
V3.3	City:	N/A
V3.4	Zip:	N/A
V3.5	Phone:	N/A
V3.6	Term Expires (MM/DD/YYYY):	08/31/2014
V3.7	Term	Vacant
V3.8	Number of Regularly Scheduled Board Meetings Attended	N/A

V3.9	Number of Library Related Professional Conferences and or Workshops Attended	N/A
Secretary		
V4.1	Name:	Melissa Boggs
V4.2	P.O. Box or Street:	3412 Euclid Ave.
V4.3	City:	Ashland
V4.4	Zip:	41102
V4.5	Phone:	(606) 325-8266
V4.6	Term Expires (MM/DD/YYYY):	9/8/2015
V4.7	Term	First Term
V4.8	Number of Regularly Scheduled Board Meetings Attended	12
V4.9	Number of Library Related Professional Conferences and or Workshops Attended	0
Treasurer		
V5.1	Name:	Yvonne Cubbison
V5.2	P.O. Box or Street:	900 Blackburn Ave.
V5.3	City:	Ashland
V5.4	Zip:	41101
V5.5	Phone:	(606) 325-3999
V5.6	Term Expires (MM/DD/YYYY):	7/16/2016
V5.7	Term	First Term
V5.8	Number of Regularly Scheduled Board Meetings Attended	12
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	0
Member		
V6.1	Name:	Jennifer McComis
V6.2	P.O. Box or Street:	8335 Holly Ct.
V6.3	City:	Catlettsburg
V6.4	Zip:	41129
V6.5	Phone:	(606) 923-7668
V6.6	Term Expires (MM/DD/YYYY):	9/1/2015
V6.7	Term	First Term
V6.8	Number of Regularly Scheduled Board Meetings Attended	10
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0
V6.1	Name:	Mark Ratliff
V6.2	P.O. Box or Street:	2403 5th St West
V6.3	City:	Ashland
V6.4	Zip:	41102
V6.5	Phone:	(606) 836-5833
V6.6	Term Expires (MM/DD/YYYY):	8/31/2017
V6.7	Term	First Term
V6.8	Number of Regularly Scheduled Board Meetings Attended	1
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.