

Boyd County Public Library

2012 Kentucky Annual Report of Public Libraries

General Information (A1 - A16)

A1	County	Boyd
A2	Estimated Population	49,466
A3	Library Name	Boyd County Public Library
Street Address		
A4	Street Address	1740 Central Avenue
A5	City	Ashland
A6	Zip Code	41101
Mailing Address		
A8	Mailing Address	1740 Central Avenue
A9	City	Ashland
A10	Zip Code	41101
A12	Phone	6063290090
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)		
A14	Real	14.7
A15	Personal	20.0
A16	Motor Vehicle/Water Craft	4.60

Operating Revenue (B1 - B24)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C28 or C30). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B15)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	\$3,020,948
B2	Other	\$287,005
B3	Local Government Revenue Total (B1 + B2):	\$3,307,953

State Government Revenue

B4	State Aid Grant	\$30,841
B5	Construction Debt-Assistance Grant	\$0
B6	Institutions Grant	\$0
B7	Other State Government Revenue	\$169,347

B8	State Government Revenue Total (sum B4 through B7)	\$200,188
Federal Government Revenue		
B9	BTOP Infrastructure Grant	\$0
B10	Prime Time Family Reading Time	\$0
B11	Continuing Education Grant	\$1,825
B12	Library Programming Grant	\$0
B13	Other Federal Government Revenue	\$0
B14	Federal Government Revenue Total (sum B9 through B13)	\$1,825
B15	Other Operating Revenue	\$112,856
B16	Total Operating Revenue (B3 + B8 + B14 + B15):	\$3,622,822

Operating Expenditures (C1 - C38)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$508,768
C2	Electronic Materials Expenditures	\$68,817
C3	Audiovisual Materials	\$300,726
C4	Databases	\$68,631
C5	Other Library Materials	\$0
C6	Collection Expenditures Total (C1 through C5)	\$946,942

Salary Expenditures

C7	Library Director	\$64,876
C8	Other Certified Library Personnel	\$720,657
C9	Other Non-Certified Library Personnel	\$191,567
C10	Salary Expenditures Total (C7 + C8 + C9)	\$977,100

Fringe Benefits

C11	Required Fringe Benefits	\$86,589
C12	Retirement (Employer's Share)	\$139,805
C13	Medical Insurance (Employer's Share)	\$214,875
C14	Other	\$0
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$441,269
C16	Total Staff Expenditures (C10 + C15)	\$1,418,369

Other Operations

C17	Building Repair	\$5,332
C18	Building Maintenance	\$24,878
C19	Telephone Voice Line(s) Only	\$35,717
C20	Office Supplies, Program Supplies, Postage	\$373,810
C21	Insurance	\$24,034
C22	Public Relations	\$93,606
C23	Utilities	\$128,056
C24	Professional Fees	\$0
C25	Audit Fee	\$5,200
C26	Fiscal Year that Audit Covers	FY 2010-2011
C27	Repair and Replacement of Furnishings	\$0
C28	Other	\$18,000
C29	Specify	Building lease
C30	Other	\$0

C31	Specify	N/A
C32	Total Other Operating Expenditures (C17 + C18 + C19 + C20 + C21 + C22 + C23 + C24 + C25 + C27 + C28 + C30)	\$708,633
C33	Bookmobile/Extended Services	\$4,364
C34	Continuing Education	\$46,676
C35	Operating Expenditures for Electronic Access	\$0
C36	Total Operating Expenditures (C6 + C16 + C32 + C33 + C34 + C35):	\$3,124,984

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C37	Capital Outlay Expenditures	\$184,579
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Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C38a	Local - Capital Revenue	\$0
C38b	State - Capital Revenue	\$0
C38c	Federal - Capital Revenue	\$0
C38d	Other - Capital Revenue	\$0
C38	Total Capital Revenue (C38a through C38d)	\$0

Branch Libraries (E1- E18)

A branch library is an auxiliary unit of an administrative entity which has at least all of the following:

1. separate quarters;
2. an organized collection of library materials;
3. paid staff; and
4. regularly scheduled hours for being open to the public.

INFORMATION FOR EACH BRANCH:

Add a new group for each branch in the county.

E1	Branch Library Name	Kyova Branch
E2	Street Address	10699 State Rt. 60 Unit 920
E3	City	Ashland
E4	Zip Code	41102
E6	Phone	(606) 929-5346
E7	Fax	(606) 929-5471
E8	Square Footage	6,200

E9	Meeting Room Square Footage	782
E10	Number of Groups Using Meeting Room	80
E11	Number of Meetings Held	163
E12	Library Visits	85,892
E13	Number of Registered Users	6,576
E14	Users of Public Internet Computers per Year	5,503
E15	Reference Transactions	8,875
E16a	Sunday Opening Time	12:00 p.m.
E16b	Sunday Closing Time	6:00 p.m.
E16c	Hours	6.00
E16d	Monday Opening Time	10:00 a.m.
E16e	Monday Closing Time	9:00 p.m.
E16f	Hours	11.00
E16g	Tuesday Opening Time	10:00 a.m.
E16h	Tuesday Closing Time	9:00 p.m.
E16i	Hours	11.00
E16j	Wednesday Opening Time	10:00 a.m.
E16k	Wednesday Closing Time	9:00 p.m.
E16l	Hours	11.00
E16m	Thursday Opening Time	10:00 a.m.
E16n	Thursday Closing Time	9:00 p.m.
E16o	Hours	11.00
E16p	Friday Opening Time	10:00 a.m.
E16q	Friday Closing Time	9:00 p.m.
E16r	Hours	11.00
E16s	Saturday Opening Time	10:00 a.m.
E16t	Saturday Closing Time	9:00 p.m.
E16u	Hours	11.00
E17.3	Number of Weeks Branch Library is Open	52
E1	Branch Library Name	Catlettsburg
E2	Street Address	2704 Louisa Street
E3	City	Catlettsburg
E4	Zip Code	41129
E6	Phone	(606) 739-8332
E7	Fax	(606) 739-5907
E8	Square Footage	2,500
E9	Meeting Room Square Footage	225
E10	Number of Groups Using Meeting Room	16
E11	Number of Meetings Held	67
E12	Library Visits	16,461
E13	Number of Registered Users	1,876
E14	Users of Public Internet Computers per Year	5,396
E15	Reference Transactions	3,828
E16a	Sunday Opening Time	closed
E16b	Sunday Closing Time	closed
E16c	Hours	0.00
E16d	Monday Opening Time	9:00 a.m.

E16e	Monday Closing Time	6:00 p.m.
E16f	Hours	9.00
E16g	Tuesday Opening Time	9:00 a.m.
E16h	Tuesday Closing Time	6:00 p.m.
E16i	Hours	9.00
E16j	Wednesday Opening Time	9:00 a.m.
E16k	Wednesday Closing Time	6:00 p.m.
E16l	Hours	9.00
E16m	Thursday Opening Time	9:00 a.m.
E16n	Thursday Closing Time	6:00 p.m.
E16o	Hours	9.00
E16p	Friday Opening Time	9:00 a.m.
E16q	Friday Closing Time	5:00 p.m.
E16r	Hours	8.00
E16s	Saturday Opening Time	1:00 p.m.
E16t	Saturday Closing Time	5:00 p.m.
E16u	Hours	4.00
E17.3	Number of Weeks Branch Library is Open	52
E17	All Branches' Total Hours Open to the Public (E16c + E16f + E16i + E16l + E16o + E16r + E16u)	120.00
E17.3a	Total Number of Weeks Branch Libraries are Open (Sum of all E17.3)	104.00
E18	Number of Branches	2
E19	Total Annual Hours Open	6,240.00

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number	W2353
F2	Vehicle Year, Make, and Model	2001, Honda, CRV
F3	Mileage on Odometer	75,937
F4	Owner of Vehicle	locally
F5	Number of Stops in an Average Week	21

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	N/A
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G2	Serial Number	N/A
G3	Vehicle Year, Make, and Model	N/A
G4	Owner of Vehicle	N/A
G5	Bookmobile Visits (number of persons entering the bookmobile)	N/A
G6	Number of Registered Users	N/A
G7	Users of Public Internet Computers per Year	N/A
G8	Reference Transactions	N/A
G9	Hours on the Road Per Week (but not in service)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	0
G9c	Tuesday - Daily Hours Open to the Public	0
G9d	Wednesday - Daily Hours Open to the Public	0
G9e	Thursday - Daily Hours Open to the Public	0
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
(G9.1)	Metro Status Code (hidden)	
(G9.2)	Outlet Type Code (hidden)	
G9.3	Number of Weeks Bookmobile is Open	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	0.00
G11	Number of Bookmobiles	0

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Boyd County Public Library
H2	Street Address	1740 Central Avenue
H3	City	Ashland
H4	Zip Code	41101
H6	Phone	6063290090
H7	Fax	6063290578
H8	Square Footage	24,400
H9	Meeting Room Square Footage	1,172
H10	Number of Groups Using Meeting Room	156
H11	Number of Meetings Held	287
H12	Library Visits	363,530
H13	Number of Registered Users	30,318
H14	Users of Public Internet Computers per Year	24,288
H15	Reference Transactions	34,279
Hours Open to the Public		
H16a	Sunday Opening Time	1:00 p.m.
H16b	Sunday Closing Time	5:00 p.m.
H16c	Hours	4.00
H16d	Monday Opening Time	9:00 a.m.
H16e	Monday Closing Time	8:00 p.m.

H16f	Hours	11.00
H16g	Tuesday Opening Time	9:00 a.m.
H16h	Tuesday Closing Time	8:00 p.m.
H16i	Hours	11.00
H16j	Wednesday Opening Time	9:00 a.m.
H16k	Wednesday Closing Time	8:00 p.m.
H16l	Hours	11.00
H16m	Thursday Opening Time	9:00 a.m.
H16n	Thursday Closing Time	8:00 p.m.
H16o	Hours	11.00
H16p	Friday Opening Time	9:00 a.m.
H16q	Friday Closing Time	5:00 p.m.
H16r	Hours	8.00
H16s	Saturday Opening Time	9:00 a.m.
H16t	Saturday Closing Time	5:00 p.m.
H16u	Hours	8.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	64.00
H18	Number of Weeks Main Library is Open	52

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	24,400
I2	Branch Libraries (sum of E8 branch data)	8,700
I3	Total (I1 + I2)	33,100

Meeting Room Square Footage

I4	Main Library (from H9)	1,172
I5	Branch Libraries (sum of E9 branch data)	1,007
I6	Total (I4 + I5)	2,179

No. of Groups Using Meeting Room

I7	Main Library (from H10)	156
I8	Branch Libraries (sum of E10 branch data)	96
I9	Total (I7 + I8)	252

Number of Meetings Held

I10	Main Library (from H11)	287
I11	Branch Libraries (sum of E11 branch data)	230
I12	Total (I10 + I11)	517

Library Visits

I13	Main Library (from H12)	363,530
I14	Branch Libraries (sum of E12 branch data)	102,353
I15	Bookmobiles (sum of G5 branch data)	0
I16	Total (I13 + I14 + I15)	465,883

Number of Registered Users

I17	Main Library (from H13)	30,318
I18	Branch Libraries (sum of E13 branch data)	8,452
I19	Bookmobiles (sum of G6 branch data)	0
I20	Total (I17 + I18 + I19)	38,770

Users of Public Internet Computers per Year

I21	Main Library (from H14)	24,288
I22	Branch Libraries (sum of E14 branch data)	10,899
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	35,187
Reference Transactions		
I25	Main Library (from H15)	34,279
I26	Branch Libraries (sum of E15 branch data)	12,703
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	78,274
Public Service Hours per Year		
I29	Main Library (H17 * H18)	3,328.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	6,240.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	0.00
I32	Total (I29 + I30 + I31)	9,568.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	4.88
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	0
J3	Number of Librarians with a Master's Degree NOT in Library Science	2.25
J4	Number of Librarians with a Bachelor's Degree in Library Science	0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	5.38
J6	Number of Librarians with Less Than a Bachelor's Degree	14.8
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	27.31
J8	All Other Paid Staff	9.57
J9	Total Paid Employees (J7 + J8):	36.88

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	30,010
K2	Adult Nonfiction	46,563
K3	Juvenile Fiction	10,883
K4	Juvenile Nonfiction	6,294
K5	Total (K1 + K2 + K3 + K4)	93,750

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	46,065
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Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which

temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Subscriptions to individual electronic serial titles are reported under **Current Electronic Serial Subscriptions, K8.** Each database is counted individually even if access to several databases is supported through the same vendor interface.

Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

K7a	Local/Other Cooperative Agreements	60
K7b	State (State Government or State Library) ** Include 30 KYVL databases **	30
K7	Total Licensed Databases (K7a+K7b)	90
K9	Audio - Physical Units	5,408
K10	Audio - Downloadable Titles	8,239
K13	Video - Physical Units	8,057
K14	Video - Downloadable Titles	822
K15	Other Material in Collection	7,050
K16	Current Print Serial Subscriptions	535
K17	Book/Serial Volumes (K5 + K16)	94,285

Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

L1	Main Library	66,007
L2	All Branches	25,940
L3	Bookmobile/Outreach	19,793
L4	Total (L1 + L2 + L3)	111,740

Book Circulation Adult Nonfiction

L5	Main Library	23,705
L6	All Branches	6,255
L7	Bookmobile/Outreach	117
L8	Total (L5 + L6+ L7)	30,077

Book Circulation Juvenile Fiction

L9	Main Library	27,861
L10	All Branches	18,214
L11	Bookmobile/Outreach	54
L12	Total (L9 + L10+ L11)	46,129

Book Circulation Juvenile Nonfiction

L13	Main Library	7,508
L14	All Branches	2,044
L15	Bookmobile/Outreach	3
L16	Total (L13 + L14 + L15)	9,555

Book Circulation Total:

L17	Main Library (L1 + L5 + L9 + L13)	125,081
L18	All Branches (L2 + L6 + L10 + L14)	52,453
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	19,967
L20	Total (L4 + L8 + L12 + L16)	197,501

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	13,017
L22	All Branches	3,568
L23	Bookmobile/Outreach	737
L24	Total (L21 + L22 + L23)	17,322

Audiovisual Circulation Other Audio

L25	Main Library	10,299
L26	All Branches	5,589
L27	Bookmobile/Outreach	7
L28	Total (L25 + L26 + L27)	15,895

Audiovisual Circulation Videos

L29	Main Library	155,436
L30	All Branches	73,565
L31	Bookmobile/Outreach	2,324
L32	Total (L29 + L30 + L31)	231,325

Audiovisual Circulation Other

L33	Main Library	9,766
L34	All Branches	5,210
L35	Bookmobile/Outreach	0
L36	Total (L33 + L34 + L35)	14,976

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	188,518
L38	All Branches (L22 + L26 + L30 + L34)	87,932
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	3,068
L40	Total (L24 + L28 + L32 + L36)	279,518

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	6,054
L42	All Branches	2,024
L43	Bookmobile/Outreach	7
L44	Total (L41 + L42 + L43)	8,085

Total Circulation

L45	Main Library (L17 + L37 + L41)	319,653
L46	All Branches (L18 + L38 + L42)	142,409
L47	Bookmobile/Outreach (L19 + L39 + L43)	23,042
L48	Total (L20 + L40 + L44)	485,104

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16)

L49	Main Library	35,536
L50	All Branches	20,309
L51	Bookmobile/Outreach	62
L52	Total (L49 + L50 + L51)	55,907

Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.

M1	Freegal - Number of Downloads	0
M2	Other Downloadable Music Services Similar to Freegal - Number of Downloads	0

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	2,441
N2	Nonprint	11
N3	Total (N1 + N2):	2,452

Borrowed From

N4	Print	2,432
N5	Nonprint	12
N6	Total (N4 + N5):	2,444

Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities.

Infant/Toddler - number of programs

O1	Main Library	43
O2	All Branches	79
O3	Bookmobile/Outreach	0
O4	Total (O1 + O2 + O3)	122

Infant/Toddler - number of attendees

O5	Main Library	807
O6	All Branches	1165

O7	Bookmobile/Outreach	0
O8	Total (O5 + O6 + O7)	1,972
<i>Preschool - number of programs</i>		
O9	Main Library	51
O10	All Branches	56
O11	Bookmobile/Outreach	42
O12	Total (O9 + O10 + O11)	149
<i>Preschool - number of attendees</i>		
O13	Main Library	882
O14	All Branches	808
O15	Bookmobile/Outreach	1,992
O16	Total (O13 + O14 + O15)	3,682
<i>Elementary School - number of programs</i>		
O17	Main Library	34
O18	All Branches	56
O19	Bookmobile/Outreach	56
O20	Total (O17 + O 18 + O19)	146
<i>Elementary School - number of attendees</i>		
O21	Main Library	1,481
O22	All Branches	1,330
O23	Bookmobile/Outreach	3,291
O24	Total (O21 + O22 + O23)	6,102
<i>Young Adult (age 13 and older) - number of programs</i>		
O25	Main Library	25
O26	All Branches	16
O27	Bookmobile/Outreach	6
O28	Total (O25 + O26 + O27)	47
<i>Young Adult (age 13 and older) - number of attendees</i>		
O29	Main Library	221
O30	All Branches	135
O31	Bookmobile/Outreach	780
O32	Total (O29 + O30 + O31)	1,136
<i>Other Children's Programs - number of programs</i>		
O33	Main Library	0
O34	All Branches	0
O35	Bookmobile/Outreach	0
O36	Total (O33 + O34 + O35)	0
<i>Other Children's Programs - number of attendees</i>		
O37	Main Library	0
O38	All Branches	0
O39	Bookmobile/Outreach	0
O40	Total (O37 + O38 + O39)	0
<i>Other Programs - number of programs</i>		
O41	Main Library	122
O42	All Branches	149
O43	Bookmobile/Outreach	99
O44	Total (O41 + O42 + O43)	370
<i>Other Programs - number of attendees</i>		

O45	Main Library	3,865
O46	All Branches	1,515
O47	Bookmobile/Outreach	3,050
O48	Total (O45 + O46 + O47)	8,430

Total Number Of Programs:

O49	Main Library (O1 + O9 + O17 + O25 + O33 + O41)	275
O50	All Branches (O2 + O10 + O18 + O26 + O34 + O42)	356
O51	Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43)	203
O52	Total (O4 + O12 + O20 + O28 + O36 + O44)	834

Total Program Attendance:

O53	Main Library (O5 + O13 + O21 + O29 + O37 + O45)	7,256
O54	All Branches (O6 + O14 + O22 + O30 + O38 + O46)	4,953
O55	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47)	9,113
O56	Total (O8 + O16 + O24 + O32 + O40 + O48)	21,322

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work	0
P2	Type of Work	
P3	Grounds for Challenge	
P4	Initiator of Challenge	
P5	Status of Material	
P6	Comments	

Technology (Q1 - Q4)

Q1	Number of Internet Terminals Used by General Public	65
Q2	Number of Computer Terminals Library Has (include total from item Q1)	101
Q3	Number of People Formally Trained by Staff to Use Electronic Resources	45
Q4	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes

Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	Yes
T3	Ethics Policy	Yes
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	Yes
T6	Open Records Policy	Yes
T8	Model Procurement Code Policy	Yes
T9	Sponsorship Policy	Yes
T10	Trustee Orientation Policy	Yes

Current Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Monday
V1.2	Week	Third Week
V1.3	Time	4:00 PM - 4:30 PM

President or Chair

V2.1 Name: Michael Campbell
V2.2 P.O. Box or Street: 16036 Lone Oak Drive
V2.3 City: Catlettsburg
V2.4 Zip: 41129
V2.5 Phone: (606) 928-5219
V2.6 Term Expires (MM/DD/YYYY): 09/01/2012
V2.7 Term: Second Term
V2.8 Number of Regularly Scheduled Board Meetings Attended: 9
V2.9 Number of Library Related Professional Conferences and or Workshops Attended: 0

Vice President or Vice Chair

V3.1 Name: Deborah Johnson
V3.2 P.O. Box or Street: 2427 Roosevelt Ave.
V3.3 City: Ashland
V3.4 Zip: 41102
V3.5 Phone: (606) 393-5557
V3.6 Term Expires (MM/DD/YYYY): 09/01/2013
V3.7 Term: First Term
V3.8 Number of Regularly Scheduled Board Meetings Attended: 10
V3.9 Number of Library Related Professional Conferences and or Workshops Attended: 0

Secretary

V4.1 Name: Ashley Skidmore
V4.2 P.O. Box or Street: 5642 Hickory Ct.
V4.3 City: Ashland
V4.4 Zip: 41102
V4.5 Phone: (606) 571-9189
V4.6 Term Expires (MM/DD/YYYY): 09/01/2012
V4.7 Term: First Term
V4.8 Number of Regularly Scheduled Board Meetings Attended: 9
V4.9 Number of Library Related Professional Conferences and or Workshops Attended: 0

Treasurer

V5.1 Name: Theresa Lyons
V5.2 P.O. Box or Street: 4700 Richardson Rd.
V5.3 City: Ashland
V5.4 Zip: 41101
V5.5 Phone: (606) 329-1171
V5.6 Term Expires (MM/DD/YYYY): 09/01/2015
V5.7 Term: First Term
V5.8 Number of Regularly Scheduled Board Meetings Attended: 9
V5.9 Number of Library Related Professional Conferences and or Workshops Attended: 0

Member

V6.1 Name: Melissa Boggs
V6.2 P.O. Box or Street: 3412 Euclid Ave.
V6.3 City: Ashland

V6.4	Zip:	41102
V6.5	Phone:	(606) 571-8060
V6.6	Term Expires (MM/DD/YYYY):	09/01/2015
V6.7	Term	First Term
V6.8	Number of Regularly Scheduled Board Meetings Attended	12
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	0

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.